

# Mountain View Volunteer Fire Department, Inc.

Estimate of Needs for Fiscal Year 2024/2025

STATE OF OKLAHOMA  
MUSKOGEE COUNTY  
FILED OR RECORDED

2024 AUG 26 PM 12:58

POLLY IRVING  
COUNTY CLERK



|                              | Tax Money          | All Money          |
|------------------------------|--------------------|--------------------|
| <b>Estimated Income</b>      |                    |                    |
| Sales Tax Revenue Income     | <u>\$80,341.86</u> | <u>\$80,341.86</u> |
| Locally Generated Revenues   |                    | <u>\$26,750.00</u> |
| Grant                        |                    | <u>\$9,993.53</u>  |
| Carry Over from FY 2022-2023 |                    |                    |

(donations \$1,435 membership fees \$24,610 ins \$625.)

|                                  |                           |                            |
|----------------------------------|---------------------------|----------------------------|
| <b>Total of Estimated Income</b> | <b><u>\$80,341.86</u></b> | <b><u>\$117,085.39</u></b> |
|----------------------------------|---------------------------|----------------------------|

## Estimated Expenditures

### Building & Grounds

Capital Improvements  
Maintenance/Repair

### Equipment

|                         |                    |                    |
|-------------------------|--------------------|--------------------|
| New Uniforms/Gear       |                    | <u>\$5,000.00</u>  |
| Communication Equipment | <u>\$9,500.00</u>  | <u>\$18,000.00</u> |
| Vehicles                | <u>\$20,326.92</u> | <u>\$20,326.92</u> |
| Other Misc. Equip.      |                    | <u>\$6,000.00</u>  |

(radios, etc.)

rescue 1 lease purchase

### Insurance

|                       |                    |                    |
|-----------------------|--------------------|--------------------|
| Property              | <u>\$19,087.00</u> | <u>\$19,087.00</u> |
| Fidelity Bond         |                    |                    |
| Portable Equipment    |                    |                    |
| Automobile            |                    |                    |
| General Liability     |                    |                    |
| Management Liability  |                    |                    |
| Workers' Compensation |                    |                    |

### Administrative (this is considered misc. items that can not be over 10% of income)

\$8,034.19

\$11,708.54

|                  |                   |
|------------------|-------------------|
| Office Supplies  | <u>\$1,200.00</u> |
| Office Equipment |                   |
| Misc.            | <u>\$0.00</u>     |

### Operations

|                        |                    |                    |
|------------------------|--------------------|--------------------|
| Fuel Vehicle           | <u>\$4,172.00</u>  | <u>\$4,172.00</u>  |
| Utilities              | <u>\$9,341.00</u>  | <u>\$9,341.00</u>  |
| Vehicle Maintenance    | <u>\$10,000.00</u> | <u>\$13,000.00</u> |
| Run Clothing Allowance |                    | <u>\$8,950.00</u>  |

(electric, water, phone, etc.)

|                                     |                           |                            |
|-------------------------------------|---------------------------|----------------------------|
| <b>Total Estimated Expenditures</b> | <b><u>\$72,426.92</u></b> | <b><u>\$105,076.92</u></b> |
|-------------------------------------|---------------------------|----------------------------|

\$72,307.67

\$105,376.85

(This can not be more than 90% of total income)

Signature of Approval

*Brian H*

8/20/2024

Requesting Officer

Date

|                               |                   |
|-------------------------------|-------------------|
| Lawn Maintenance              | <u>\$2,000.00</u> |
| Muskogee County Rural Water D | <u>\$141.00</u>   |
| Herringshaw Waste Management  | <u>\$1,080.00</u> |
| Ecolink                       | <u>\$715.00</u>   |
| Utilities:Electric            | <u>\$3,205.00</u> |
| Propane                       | <u>\$2,200.00</u> |
| total utility past year       | <u>\$9,341.00</u> |

RECEIVED

SEP 16 2024

State Auditor  
and Inspector

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Muskogee

(No Subject)

From: Polly Irving (polly.clerk@gmail.com)

To: mvvfd@yahoo.com

Date: Monday, August 19, 2024 at 04:11 PM CDT

Wanted to check in and see when you will have your EON turned in? We are planning on taking it to the Auditor Sep. 12th

***Polly Irving***

**Muskogee County Clerk**

**Ofc: (918) 682-2169**

**Cell: (918) 781-9092**

12<sup>th</sup> day of Sept 2024  
Chairman [Signature]  
Member [Signature]  
Member [Signature]  
Attest Polly Irving  
County Clerk



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